BUDGET ESTIMATES FOR THE IRRIGATION CESS FUND FOR THE YEAR 1928-29.

READ—

Letter No. C. Per. A. 12—27-28, dated 10th May 1928, from the Revenue Commissioner in Mysore, submitting the budget estimates for the Irrigation Cess Fund for the year 1928-29.

(Printed in extenso.)

Correspondence ending with letter No. 10312, dated 9th May 1928, from the Chief Engineer of Mysore, stating that the budget may be sanctioned as recommended by the Revenue Commissioner.

Unofficial note of the Comptroller furnishing the opening balances on 1st July 1927 and the closing balances on 1st April 1928, at the credit of the Irrigation Cess Fund of the several districts and of the general Irrigation Cess Fund.

ORDER NO. CAMP R. 3-15—L. R., DATED MYSORE, THE 30TH MAY 1928.

The estimated receipts for the year 1928-29, are shown below together with those of the current year :—

District.	1928-29. Rs.	1927-28. Rs.
Bangalore	29,441	29,429
Kolar	47,182	47,182
Tumkur	47,650	47,650
Mysore	70,501	71,825
Hassan	45,210	45,200
Shimoga	70,000	69,200
Kadur	28,000	24,000
Chitaldrug	16,211	16,331
Total	3,54,195	3,50,727

A sum of Rs. 4,00,000 is required for the triennial programme of works, as against Rs. 4,41,000 estimated to be debited to the District and General Irrigation Cess Funds during the year 1927-28. This amount (Rs. 4,00,000) will be adjusted in the final accounts as per particulars given in Statement No. I. The closing balances for this year, which will be the opening balances at the credit of these funds for 1928-29, will also be revised as shown in the same statement.

By the addition of the opening balance and of the State grant for the maintenance of channels, the total estimated receipts for the year 1928-29 will be Rs. 12,41,854-13-0 as against Rs. 15,25,628 in 1927-28 as noted below :—

	1928-29. Rs. a. p.	1927-28. Rs.
(1) Opening balance	8,22,947 13 0	11,15,843
(2) Estimated receipts from districts	3,54,195 0 0	3,50,727
(3) State grant for maintenance of channels.	64,712 0 0	59,058
Total	12,41,854 13 0	15,25,628

The contribution of Rs. 64,712 from the State Fund to the Irrigation Cess Fund on account of charges for maintenance of river channels will be met out of Rs. 78,000 made in the State Budget under "23 Irrigation works charged to revenue—3 Repairs."

2. The proposed programme of expenditure on account of works for the year 1928-29 as compared with that of 1927-28 is shown below :—

District.	1928-29. Rs.	1927-28. Rs.
Bangalore	28,100	25,108
Kolar	50,500	26,000
Tumkur	60,000	54,100
Mysore	93,700	98,449
Shimoga	50,000	29,600
Kadur	45,000	59,325
Hassan	40,000	40,000
Chitaldrug	22,500	22,500
Total	3,89,800	3,55,082

Adding a sum of Rs. 74,210 being the contribution to the General Irrigation Cess Fund and a further amount of Rs. 70,164 for establishment, tools and plant percentage charges, the total expenditure on works for the year 1928-29 will be Rs. 5,34,174 as against Rs. 4,83,575 in the previous year.

3. A sum of Rs. 5,66,000 has to be provided for expenditure on account of the triennial programme works during the year 1928-29 included in the State Budget. Including this item, the amounts that will have to be debited to the District and the General Irrigation Cess Funds are indicated in Statements III and IV.

4. As expenditure on works in the Mysore District has exceeded the receipts as also the budgeted allotments for the district every year, the deficit balances have so far been ordered to be met from the General Irrigation Cess Fund. The same procedure was being adopted in the case of Chitaldrug District also. The continuance of this arrangement is not possible hereafter. It is therefore necessary that the annual expenditure on works in these Districts should be strictly limited to the receipts. The Deputy Commissioners of Mysore and Chitaldrug Districts will bear this in mind in sending up their budget statements of receipts and expenditure of future years. The minus balances of Mysore and Chitaldrug Districts of the current and next year will as a special case be met from the General Fund.

5. The Deputy Commissioner, Chitaldrug, requests sanction for a special grant of Rs. 40,000 in the next year to carry out certain urgent works which cannot be undertaken from the ordinary District Irrigation Cess Fund. The Revenue Commissioner recommends sanction to an additional sum of at least Rs. 20,000. In the circumstances stated above this proposal cannot be sanctioned.

6. The proposal of the Revenue Commissioner to provide an additional sum of Rs. 20,000 from the Irrigation Cess Fund for the Shimoga District for the improvement of communications is approved. The cost will be debited to the balance at the credit of the District Fund.

7. Provision has also to be made out of the Irrigation Cess Fund for grants to the Malnad Districts for roads and bridges, according to Government Order No. R. 1229-34—L. R. 454-26-9, dated 16th August 1927. This has been included in the next year's expenditure statement.

8. With these observations the estimates of the Irrigation Cess Fund for 1928-29 are sanctioned as detailed in the appended statements.

9. As regards the suggestion of the Chief Engineer that the allotments for the two channel divisions may be shown separately from that given to Hassan and Mysore Districts for tank works, he is requested to arrange for the necessary distribution of the amounts to the channel divisions in consultation with the Revenue Commissioner and the Secretary, Krishnarajasagara Works.

N. MADHAVA RAO,
Chief Secretary to Government.

STATEMENT I.

General Funds for 1927-28.

		Rs.	a.	p.	
Opening balance on 1st July 1927	... ...	3,45,361	7	1	(actuals)
Contributions to the fund	... ...	64,518	0	0	
Total	...	4,09,939	7	1	
Items debitable to the Fund—					
(1) Triennial programme works	.. ...	1,54,250	0	0	
(2) Minus closing balances of Mysore and Chitaldrug Districts.		39,864	1	3	
Closing balance on 1st July 1928	...	2,15,825	5	10	

District Funds for 1927-28.

District	Triennial programme works		Closing balance adopting revised figures
	Sanctioned	Revised	
	Rs.	Rs.	Rs. a. p.
Bangalore	25,000	55,500	55,235 2 11
Kolar	14,500	22,500	1,81,237 7 3
Tumkur	15,500	18,800	70,697 3 2
Mysore	....	....	....
Hassan	14,000	17,450	41,775 4 9
Shimoga	17,000	1,02,000	4,19,869 14 3
Kadur	9,000	29,500	54,022 12 8
Chitaldrug	....	....	....
Total ..	95,000	2,45,750	8,22,847 13 0

STATEMENT II.

Receipts for 1928-29.

District	Opening balance	Receipts	State grant for maintenance of river channels	Total
	Rs. a. p.	Rs.	Rs.	Rs. a. p.
Bangalore	55,235 2 11	29,441	....	84,776 2 11
Kolar	1,81,246 7 3	47,182	....	2,28,429 7 3
Tumkur	70,697 3 2	47,650	....	1,18,347 3 2
Mysore	....	70,501	36,000	11,06,501 0 0
Hassan	41,775 4 9	45,210	10,262	97,247 4 9
Shimoga	4,19,869 14 3	70,000	...	4,89,869 14 3
Kadur	54,022 12 8	28,000	11,250	93,272 12 8
Chitaldrug	....	16,211	7,200	23,411 0 0
Total ..	8,22,847 13 0	3,54 195	64,712	12,41,854 13 0

STATEMENT III.

Expenditure for 1928-29.

Districts	Fresh and incomplete works	Tools and plant	Maintenance of river channels	Triennial programme works
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Bangalore	28,100	5,058	....	38,500
Kolar	50,500	9,090	....	37,000
Tumkur	60,000	10,800	...	32,500
Mysore	33,700	16,866	60,000	(75,500)
Hassan	22,897	7,200	17,103	35,000
Shimoga	50,000	9,000	....	1,93,500
Kadur	26,250	8,100	18,750	18,500
Chitaldrug	10,500	4,050	12,000	(17,050)
Total ..	2,81,947	70,164	1,07,853	3,55,000*

Districts	Contributions to general fund	Grant to Malnad Districts for roads	Special grant	Total	Closing balance
	6	7	8	9	10
	Rs.	Rs.	Rs.	Rs.	Rs. a. p.
Bangalore	7,025	..	..	78,683	6,093 2 11
Kolar	12,625	..	..	1,09,215	1,19,214 7 3
Tumkur	15,000	..	..	1,18,300	47 3 2
Mysore	4,685	..	..	1,15,251	(—8,750 0 0)
Hassan	10,000	5,000	..	97,200	47 4 9
Shimoga	12,500	15,000	20,000	3,00,000	1,89,869 14 3
Kadur	11,250	10,000	..	92,850	422 12 8
Chitaldrug	1,125	..	..	27,675	(—40,264 0 0)
Total ..	74,210	30,000	20.000	9,39,174	3,15,694, 13 0*

* This figure is exclusive of the figures within brackets.

STATEMENT IV.

General Fund for 1928-29.

	Rs. a. p.
Opening balance on 1st July 1928 as per Statement I ..	2,15,825 0 0
Contributions to the Fund	74,210 0 0
Total ...	2,90,035 5 10

Items debitable to this Fund.

(1) Minus closing balances of Mysore and Chitaldrug...	13,014	0	0
Triennial programme of work	2,13,000	0	0
Total ...	2,26,014	0	0
Closing balance ...	66,021	5	10

GRANT OF A COMMISSION TO SIRDAR M. LAKSHMIKANTARAJ URS, UNDER SECTION 99 OF THE LAND REVENUE CODE.

READ—

Letter No. C. 4468—27-28, dated the 20th April 1928, from the Revenue Commissioner in Mysore, recommending the grant of a Commission under Section 99 of the Land Revenue Code to Sirdar M. Lakshmikantaraj Urs in respect of Sarva Inam Village, Kempanapura in Chamrajnagar Taluk.

ORDER No. R. 9278-9—L. R. 470-27, DATED 6TH JUNE 1928.

Government are pleased to grant the accompanying Commission to Sirdar M. Lakshmikantaraj Urs in respect of Sarva Inam Village, Kempanapura, Chamrajnagar Taluk.

N. MADHAVA RAO,
Chief Secretary to Government.

COMMISSION UNDER SECTION 99 OF THE MYSORE LAND REVENUE CODE, REGULATION OF 1888.

To Sirdar M. Lakshmikantaraj Urs, owner of Sarva Inam Kempanapura Village, Chamrajnagar Taluk, Mysore District.

By virtue of the powers vested in them by the Mysore Land Revenue Code, the Government of His Highness the Maharaja of Mysore are pleased to confer on you, Sirdar M. Lakshmikantaraj Urs, owner of Sarva Inam Kempanapura Village, the following powers:—

(*c*) to fix, from time to time, the times at which, and the instalments in which, the land revenue or rent due to you shall be payable;

(*d*) to exercise the powers of a Deputy Commissioner under Sections 63 and 64.

(*e*) to receive notices of relinquishment under Section 71 and to determine the date up to which such notices shall be received as in that Section provided; and

(*f*) to take measures for the maintenance and repair of boundary marks in the manner provided for Survey Officers in Section 130.

2. The lands over which the powers thus conferred on you extend, are situated in the Sarva Inam Village of Kempanapura, Chamrajnagar Taluk.

3. The powers delegated to you are vested in you during the pleasure of, and subject to recall by, the Government of His Highness the Maharaja of Mysore.

FINANCIAL SECRETARIAT

EXTENDS THE PRIVILEGE OF COMMUTATION OF PENSIONS.

READ—

Government Order No. Fl. 71-120—S. & A. 1-27-1, dated the 4th July 1927, sanctioning the revival of the scheme of Commutation of Pensions but restricting the privilege of commutation for the time being, to those whose pensions do not exceed Rs. 100, a month.

ORDER No. C. Fl. 51-120—S. & A. 1-27, CAMP MYSORE, DATED 2ND JUNE 1928.

Government are pleased to extend the privilege of Commutation of Pensions, revived partially in the order read above to pensioners of all grades subject to the condition that one-fourth of the pension to be commuted shall not exceed the maximum of Rs. 50.

B. SRINIVASA IYENGAR,
Secretary to Government,
Financial Department.